

ISD #548 Levy Certification

		FY25	FY24		
FUND	General Fund	2023 Payable 2024	2022 Payable 2023	\$ Change	% Change
1	Referendum - VOTER \$315	\$289,409	\$291,825	(2,416)	100%
	LOCAL OPTIONAL REVENUE (LOR) \$724	\$819,622	\$795,876	23,746	3%
	Operating Capital	\$213,148	\$215,920	(2,772)	-1%
	Integration	\$48,818	\$47,933	885	2%
	Reemployment	\$7,500	\$7,300	200	3%
	Safe Schools	\$33,257	\$33,696	(439)	-1%
	Career Technical	\$122,216	\$121,183	1,033	1%
	LTFM	\$182,088	\$189,139	(7,051)	-4%
	Lease Levy	\$11,082	\$5,099	5,983	0%
	Abatement Adjust	-\$9,684	-\$5,698	(3,986)	70%
Total General Fund Levy		\$1,717,456	\$1,702,273	15,183	0.89%

FUND	Community Service Fund	2022 Payable 2023	2022 Payable 2023	\$ Change	% Change
4	Comm Ed	\$70,233	\$63,133	7,100	11%
	EC/FE	\$56,699	\$42,303	14,396	34%
	Home Visits	\$957	\$903	54	6%
	School Age Care	\$72,273	\$52,049	20,224	39%
	Abatement Adjust	-\$14	\$19	(33)	-175%
Total Community Ed Fund Levy		\$200,147	\$158,407	41,740	26%

FUND	Debt Service Fund	2022 Payable 2023	2022 Payable 2023	\$ Change	% Change
7	Debt Service	1,411,415	1,404,347	7,068	0
	Debt LTFM	865,001	869,726	(4,725)	(0)
	Cap Facility Bonds			0	0
Total Debt Service Fund Levy		2,276,416	2,274,073	2,343	0

FUND	OPEB Debt Service Fund	2020 Payable 2021	2020 Payable 2021	\$ Change	% Change
47	OPEB	0.00	0.00	0.00	0.00%
	Total OPEB Debt Fund Lev		0.00	0.00	0.00

Total Levy Certification		4,194,019.32	4,134,752.95	59,266.37	1.43%
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Market Value		2,630,301,701	2,120,790,702	509,510,999	24.02%
ANTC		27,512,905	23,120,088	4,392,817	19.00%
Tax Rate		15.2%	17.9%	-2.6%	-14.76%

NOTES

School Age Care is additional revenue for Community Ed
 Board Action on Wednesday is to set the proposed levy at the "Maximum"
 School District notifies MDE and County by Sept. 30th
 Board holds public meeting in December board meeting
 Board sets final levy in December

Minnesota Department of Education
Levy Limitation and Certification Report
2023 Payable 2024

District Number-Type: 0548-01
District Name: Pelican Rapids Public School District
Home County: OTTER TAIL

Date Printed: 9/18/23
Limits Updated: 9/18/23
Proposed Submitted: 9/18/23

LIMIT

PROPOSED

SUBTOTALS BY LEVY CATEGORY

GENERAL - RMV VOTER
GENERAL - RMV OTHER
GENERAL - NTC VOTER
GENERAL - NTC OTHER
COMMUNITY SERVICE - NTC OTHER
GENERAL DEBT - NTC VOTER
GENERAL DEBT - NTC OTHER
OPEB DEBT - NTC VOTER
OPEB DEBT - NTC OTHER

The School Board has voted to certify the MAXIMUM levy authority.

After October 1st, the county auditor should consult the Minnesota Department of Education (MDE) website for the district's current levy limitation and use this amount for the Truth in Taxation notices.

SUBTOTALS BY FUND

GENERAL FUND
COMMUNITY SERVICES FUND
GENERAL DEBT SERVICE FUND
OPEB/PENSION DEBT SERVICE FUND

If there is a change to the district's levy limitation after October 1st, the county will be notified by MDE via email. Before finalizing tax computations for the Truth in Taxation notices, counties should double check the MDE website to be sure no changes have been made to the district's levy limitation that the county is not already aware of through this email process.

SUBTOTALS BY TAX BASE

REFERENDUM MARKET VALUE
NET TAX CAPACITY

SUBTOTALS BY TRUTH IN TAXATION CATEGORY

VOTER APPROVED
OTHER

TOTAL LEVY

TOTAL LEVY

The school district must submit the completed original of this form to the home county auditor by September 30, 2023. A duplicate form must be submitted to Minnesota Department of Education, School Finance Division, 400 NE Stinson Blvd., Minneapolis, MN 55413, by October 7, 2023.

The certified levy listed above is the levy voted by the school board for taxes payable in 2024.

Signature of School Board Clerk

Date of Certification
